

# Massachusetts Teachers' Retirement System

Annual Budget Summary  
FY2017

<b>Budget Category</b>	<b>FY2017 Operating Budget</b>	<b>FY2017 Supplemental Move Budget</b>
Salaries & Fringe Benefit Expenses	\$9,345,255.00	-
Member and Employer Services	\$531,000.00	-
Administrative Expenses	\$1,288,630.00	\$760,000.00
Information Technology	\$2,754,000.00	\$229,700.00
Board & Staff Related Expenses	\$174,210.00	-
Professional Services	\$359,000.00	-
<b>Totals</b>	<b>\$14,452,095.00</b>	<b>\$989,700.00</b>